-14- załącznik nr 4

do zarządzenia nr 18A/2008

Burmistrza Bobolic

z dnia 20.03.2008r.

**wykonanie wydatków w układzie rodzajowym w 2007 roku.**

w zł

| rozdział  klasyfi-  kacji | **wynagrodzenia ogółem** | | | **wydatki inwestycyjne** | | | **dotacje** | | |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| plan po  zmianach | wykonanie | %  3:2 | plan po zmianach | wykonanie | %  6:5 | plan po  zmianach | wykonanie | %  9:8 |
| **1.** | **2.** | **3.** | **4.** | **5.** | **6.** | **7.** | **8.** | **9.** | **10.** |
| 01030 |  |  | - | – | - | - | – | – | – |
| 01095 | 2 127 | 2 127 | 100,0 | – | – | – | – | – | – |
| 40002 | - | - | - | - | - | - | - | - | - |
| 60013 | - | - | - | - | - | - | - | - | - |
| 60014 | - | - | - | - | - | - | - | - | - |
| 60016 | - | - | - | - | - | - | - | - | - |
| 63003 | – | – | – | – | – | – | 30 000 | 30 000 | 100,0 |
| 63095 | 20 000 | 16 223 | 81,1 | - | - | - | - | - | - |
| 70001 | – | – | – | – | – | – | 277 000 | 277 000 | 100,0 |
| 70005 | - | - | - | 32 000 | 32 000 | 100.0 | - | - | - |
| 70095 | – | – | – | 1 000 | 438 | 43,8 | – | – | – |
| 71004 | - | - | - | - | - | - | - | - | - |
| 71014 | - | - | - | - | - | - | - | - | - |
| 71035 | - | - | - | - | - | -- | - | - | - |
| 75011 | 198 858 | 190 311 | 95,7 | 5 000 | 5 000 | 100,0 | – | – | – |
| 75022 | – | – | – | - | - | - | – | – | – |
| 75023 | 1 458 680 | 1 283 646 | 88,0 | 45 000 | 40 000 | 88,9 | – | – | – |
| 75095 | 500 | 0 | 0,0 | - | - | - | - | - | - |
| 75101 | - | - | - | - | - | - | - | - | - |
| 75108 | 6 836 | 6 836 | 100,0 | – | – | – | – | – | – |
| 75403 | - | - | - | - | - | - | - | - | - |
| 75404 | - | - | - | 8 808 | 8 807 | 100,0 | - | - | - |
| 75412 | 33 620 | 32 925 | 97,9 | 5 000 | 4 922 | 98,4 | - | - | - |
| 75414 | 2 000 | 1 750 | 87,5 | - | - | - | - | - | - |
| 75416 | 94 168 | 64 356 | 68,3 | 87 860 | 87 539 | 99,6 | - | - | - |
| 75647 | 33 450 | 31 753 | 94,9 | - | - | - | - | - | - |
| 75702 | - | - | - | - | - | - | - | - | - |
| 75814 | - | - | - | - | - | - | - | - | - |
| 75818 | - | - | - | - | - | - | - | - | - |
| 80101 | 3 244 740 | 3 222 738 | 99,3 | - | - | - | - | - | - |
| 80103 | 249 698 | 249 696 | 100,0 | - | - | - | - | - | - |
| 80104 | 117 188 | 117 187 | 100,0 | - | - | - | - | - | - |
| 80110 | 1 649 298 | 1 649 296 | 100,0 | - | - | - | - | - | - |
| 80113 | - | - | - | - | - | - | - | - | - |
| 80195 | 66 846 | 61 366 | 91,8 | 3 407 137 | 3 404 671 | 99,9 | - | - | - |
| 85153 | 1 500 | 960 | 64,0 | - | - | - | - | - | - |
| 85154 | 23 630 | 22 440 | 95,0 | - | - | - | 69 500 | 63 128 | 90,8 |
| 85203 | 105 908 | 105 908 | 100,0 | 1 106 300 | 914 100 | 82,6 | - | - | - |
| 85212 | 70 225 | 69 553 | 99,0 | - | - | - | - | - | - |
| 85213 | - | - | - | - | - | - | - | - | - |
| 85214 | - | - | - | - | - | - | - | - | - |
| 85215 | - | - | - | - | - | - | - | - | - |
| 85219 | 371 674 | 361 691 | 97,3 | 9 340 | 8 968 | 96,0 | - | - | - |
| 85295 | 3 000 | 1 415 | 47,2 | - | - | - | 5 600 | 4 915 | 87,8 |
| 85412 | 6 700 | 6 700 | 100 | - | - | - | - | - | - |
| 85415 | 2 000 | 1 600 | 80,0 | - | - | - | - | - | - |
| 90001 | - | - | - | - | - | - | - | - | - |
| 90003 | - | - | - | - | - | - | 192 000 | 192 000 | 100,0 |
| 90004 | - | - | - | - | - | - | 104 000 | 104 000 | 100,0 |
| 90015 | - | - | - | - | - | - | - | - | - |
| 90095 | 732 467 | 554 276 | 75,7 | 60 000 | 60 000 | 100,0 | - | - | - |
| 92109 | - | - | - | - | - | - | 316 000 | 316 000 | 100,0 |
| 92116 | - | - | - | - | - | - | 100 000 | 100 000 | 100,0 |
| 92120 | - | - | - | - | - | - | - | - | - |
| 92195 | - | - | - | - | - | - | - | - | - |
| 92601 | 53 887 | 53 887 | 100,0 | 50 500 | 30 932 | 61,3 | - | - | - |
| 92605 | - | - | - | - | - | - | 75 000 | 75 000 | 100,0 |
| 92695 | 1 800 | 1 800 | 100,0 | - | - | - | 151 400 | 151 400 | 100,0 |
| **RAZEM** | **8 550 800** | **8 110 440** | **94,9** | **4 817 945** | **4 597 377** | **95,4** | **1 320 500** | **1 313 443** | **99,5** |